

**AGENDA**



**Recommendation for Council Action**

Austin City Council	Item ID	30934	Agenda Number	17.
---------------------	---------	-------	---------------	-----

Meeting Date:	3/20/2014	Department:	Health and Human Services
---------------	-----------	-------------	---------------------------

**Subject**

Authorize negotiation and execution of Amendment No. 3 to the interlocal agreement with AUSTIN INDEPENDENT SCHOOL DISTRICT for expanded after school enrichment services to increase the contract amount for the April 1, 2012 through September 30, 2014 term by \$350,000 with one 12-month renewal option in an amount not to exceed \$800,764 for a total contract amount not to exceed \$2,277,674.

**Amount and Source of Funding**

Funding in the amount of \$350,000 is available in the FY2013-14 Operating Budget of the Health and Human Services Department. The contract term is April 1, 2012 through September 30, 2014. The renewal option is contingent on funding in future budgets.

**Fiscal Note**

A fiscal noted is not required.

Purchasing Language:	
Prior Council Action:	On September 09, 2013, Council approved the Fiscal Year 2013-2014 Health and Human Services Department Operating Budget Special Revenue Fund Ordinance No. 20130909-001.
For More Information:	Carlos Rivera, Director, 972-5010; Rosamaria Murillo, Assistant Director, 972-5038; Jina Sorensen, Program Coordinator, 972-5466; Belinda Hare, Agenda Coordinator, 972-5855.
Boards and Commission Action:	
MBE / WBE:	
Related Items:	

**Additional Backup Information**

The current AISD Interlocal Agreement contract for (1) twelve month term is \$450,764. The amendment includes a \$350,000 increase and expands after school enrichment and educational services during the initial 30-month term of April 1, 2012 – September 30, 2014. The services are known as the Prime Time After School Enrichment program (Prime Time). Prime Time provides after school enrichment and education services to elementary or middle schools that have at least 66% of student population that qualify for free or reduced lunch.

- The funding will allow the City of Austin Health and Human Services department to expand the following services:
- Summer learning loss prevention programming during the summer of 2014
  - Programming extended to Pre-Kindergarten at existing Prime Time Schools
  - Prime Time After School Enrichment programming at an estimated six (6) additional qualifying schools that currently lack after school programs
  - Piloting of specialized programming at Kealing Middle School addressing young females and self-image

- and/or at LBJ High School addressing young males and responding to stress or aggression  
Tutoring and/or mentoring initiative at two elementary schools and one middle school

The funding will affect the following performance measure, number of individuals served through social service contracts (Child and Youth Activity):

Current Goal:	3,600 students
Additional with Increased Funding:	800 students
New FY14 Goal:	4,400 students

The General Fund will not be required to contribute to this Interlocal Agreement.